Signed On 04-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Two Crores Twenty Lakhs Sixteen Thousands Only (Rs.2,20,16,000/-) - Apportionment of Approved Budget for the Advocate General of Andhra Pradesh - Orders - Issued.

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 1237 **Dated: 04-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Advocate General of Andhra Pradesh for an amount of Rs.2,20,16,000 /-(Rupees Two Crores Twenty Lakhs Sixteen Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Advocate General of Andhra Pradesh is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Secretary,Law Dept. A.P.Secretariat, Hyderabad.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Accountant General, A.P. Hyderabad.
SC/SFs

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Advocate General of Andhra Pradesh

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2014 Administration of Justice							
M.H.114 Legal Advisors and Counsels							
S.H.(04) Legal Advisers and Counsels							
020 Wages							
021 Daily Wage Employees	12,000	..	..	..	12,000	12,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	6,000	6,000	..	..	..	6,000	..
115 Conveyance Allowance	28,000	7,000	7,000	7,000	7,000	28,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,38,000	1,25,000	1,20,000	68,000	25,000	3,38,000	..
132 Other Office Expenses	9,00,000	2,65,000	2,60,000	2,60,000	1,15,000	9,00,000	..
133 Water and Electricity Charges	14,00,000	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000	..
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
280 Professional Services							
281 Pleaders Fees	1,35,00,000	60,00,000	45,00,000	20,00,000	10,00,000	1,35,00,000	..
284 Other Payments	13,68,000	3,42,000	3,42,000	3,42,000	3,42,000	13,68,000	..
300 Other Contractual Services	40,09,000	11,70,000	11,54,000	11,23,000	5,62,000	40,09,000	..
310 Grants-in-Aid							
312 Other Grants-in-Aid	1,55,000	1,00,000	55,000	..	..	1,55,000	..
Total	**2,20,16,000**	**84,40,000**	**68,63,000**	**42,25,000**	**24,88,000**	**2,20,16,000**	**..**